

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC.-AREA I  
Calipahan, Talavera, Nueva Ecija

Breakdown of Generation Charge  
For the August, 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments [DAA, NSS, and Other Billing Adjustments] (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[ D / A] Average Generation Cost (PhP / KWh)
NPC - TSC						
Bilateral Contracts w/ IPPs 1. ABOITIZ Power Renewable Inc.(APRI)	77.03%	28,041,585.00	112,275,702.18	(943,679.67)	111,332,022.51	3.9702
WESM	22.90%	8,335,220.00	62,306,842.77	519,561.47	62,826,404.24	7.5375
Export Energy from Net Metering Customers	0.07%	27,044.40	134,267.33	-	134,267.33	4.9647
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
<b>TOTAL</b>	<b>100.00%</b>	<b>36,403,849.4000</b>	<b>174,716,812.28</b>	<b>(424,118.20)</b>	<b>174,292,694.08</b>	<b>4.7878</b>

Computation of the Generation Rate for the Supply Month of August, 2024

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D)      Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1. Aboitiz Power Renewable Inc.(APRI)	28,041,585.00	77.03%	112,275,702.18	(943,679.67)	111,332,022.51	3.9702	3.9626	0.0076	0.19%
2. WESM	8,335,220.00	22.90%	62,306,842.77	519,561.47	62,826,404.24	7.5375	7.0925	0.4450	6.27%
3. Export Energy from Net Metering Customers	27,044.40	0.07%	134,267.33	-	134,267.33	4.9647	6.0911	(1.1264)	-18.49%
<b>TOTAL</b>	<b>36,403,849.40</b>	<b>100.00%</b>	<b>174,716,812.28</b>	<b>(424,118.20)</b>	<b>174,292,694.08</b>	<b>4.7878</b>	<b>4.8647</b>	<b>(0.0770)</b>	<b>-1.58%</b>

- \* Notes:
1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9<sup>th</sup> to 11<sup>th</sup> day of the following billing period
  2. Issuance of WESM Final Bill is every 11<sup>th</sup> to 13<sup>th</sup> day of the following billing period