

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC.-AREA I
Calipahan, Talavera, Nueva Ecija

Breakdown of Generation Charge
For the November, 2024

| SOURCE | % to Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (PhP) | (C) Other Cost Adjustments [DAA, NSS, and Other Billing Adjustments] (PhP) | (D = B + C) Total Generation Cost for the Month (PhP) | [D / A] Average Generation Cost (PhP / KWh) |
|---|--------------------------|------------------------|------------------------------------|--|---|---|
| NPC - TSC | | | | | | |
| Bilateral Contracts w/ IPPs | | | | | | |
| 1. ABOITIZ Power Renewable Inc.(APRI) | 77.92% | 28,050,557.00 | 112,311,625.17 | 55,241.27 | 112,366,866.44 | 4.0059 |
| WESM | 22.00% | 7,919,110.00 | 36,791,426.54 | 2,292,200.29 | 39,083,626.83 | 4.9354 |
| Export Energy from Net Metering Customers | 0.08% | 28,143.00 | 117,094.57 | - | 117,094.57 | 4.1607 |
| SELF-GENERATION | | | | | | |
| SALE FOR RESALE | | | | | | |
| OTHERS | | | | | | |
| TOTAL | 100.00% | 35,997,810.0000 | 149,220,146.28 | 2,347,441.56 | 151,567,587.84 | 4.2105 |

Computation of the Generation Rate for the Supply Month of November, 2024

| Source | (A) kWh Purchased | (B) Energy Share (%) | (C) Basic Generation Cost (PhP) | (D) Other Cost/ Adjustments (PhP) | (E= C+ D) Total Generation Cost (PhP) | (F = E / A) Preliminary Generation Rate (PhP/kWh) | (G) Generation Rate Based on Previous Supply Month (PhP/kWh) | (H = F - G) Increase / (Decrease) (PhP/kWh) | (I = H / G) Percent Increase / Decrease |
|--|----------------------|----------------------------|---------------------------------------|--|---|---|---|--|--|
| 1. Aboitiz Power Renewable Inc.(APRI) | 28,050,557.00 | 77.92% | 112,311,625.17 | 55,241.27 | 112,366,866.44 | 4.0059 | 3.9531 | 0.0528 | 1.33% |
| 2. WESM | 7,919,110.00 | 22.00% | 36,791,426.54 | 2,292,200.29 | 39,083,626.83 | 4.9354 | 5.0463 | (0.1109) | -2.20% |
| 3. Export Energy from Net Metering Customers | 28,143.00 | 0.08% | 117,094.57 | - | 117,094.57 | 4.1607 | 4.8041 | (0.6434) | -13.39% |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTAL | 35,997,810.00 | 100.00% | 149,220,146.28 | 2,347,441.56 | 151,567,587.84 | 4.2105 | 4.1431 | 0.0674 | 1.63% |

* Notes:

1. Issuance of Power Bill from Aboitiz Power Renewable Inc.(APRI) is every 9th to 11th day of the following billing period
2. Issuance of WESM Final Bill is every 11th to 13th day of the following billing period